

Brighton & Hove City Council

Council

Agenda Item 84

Date of meeting: 1 February 2024

Ward(s) affected: All

OFFICER AMENDMENT

BUDGET PROTOCOL

To amend paragraphs 1.3 (ii) and 1.3 (iii) in the Budget Protocol - Appendix 1 as shown below to correct the timelines proposed by officers to accurately reflect the proposals put to the Leaders of the Groups:

- (ii) All proposed amendments must have been received by finance officers no later than ~~10~~ **7** working days before Budget Council (i.e. ~~by 12 noon on Thursday 8 February 2024~~ **Tuesday 13 February 2024**).
- (iii) All amendments will have had to have been assessed and evaluated by finance officers and the relevant Executive Director no later than ~~12 noon~~ **5** ~~4~~ working days before Budget Council. (i.e. ~~by 12 noon Thursday 15 February 2024~~ **close of play Friday 16 February 2024**).

To read as follows:

- (ii) All proposed amendments must have been received by finance officers no later than **7** working days before Budget Council (i.e. **by 12 noon on Tuesday 13 February 2024**).
- (iii) All amendments will have had to have been assessed and evaluated by finance officers and the relevant Executive Director no later than **4** working days before Budget Council. (i.e. **by close of play Friday 16 February 2024**).

